

Combined Delivery Report By Project

Selection Criteria :

Business Unit : **SVK10**
 Period : **Jan-Dec (2018)**
 Selected Project Id : **00104894**
 Selected Fund Code : **ALL**
 Selected Dept. IDs : **ALL**
 Selected Outputs : **ALL**

Project Id : 00104894 Climate Change Education and A	Period :	Jan-Dec (2018)
Output # : 00106258 Climate Box Dissemination	Impl. Partner :	99999 UNDP
	Location :	RSCI Temporary Office
	Govt Exp	UNDP Exp
	UN Agencies Exp	Total Exp

Dept: 53405 (Armenia - Energy & Environmnt)

Fund : 49639 (Russia-UNDP TF for Develop_Ch)

71305 - Local Consult.-Sht Term-Tech	0.00	900.00	0.00	900.00
74210 - Printing and Publications	0.00	185.80	0.00	185.80
74220 - Translation Costs	0.00	181.20	0.00	181.20
74515 - Claims and Adjustments	0.00	173.34	0.00	173.34
74596 - Services to projects -GOE	0.00	185.66	0.00	185.66
75105 - Facilities & Admin - Implement	0.00	336.18	0.00	336.18
75705 - Learning costs	0.00	2,576.29	0.00	2,576.29
Total for Fund 49639	0.00	4,538.47	0.00	4,538.47

Total for Dept : 53405 **0.00** **4,538.47** **0.00** **4,538.47**

Dept: 55205 (Kazakhstan - Energy & Environmnt)

Fund : 49639 (Russia-UNDP TF for Develop_Ch)

71610 - Travel Tickets-Local	0.00	6.49	0.00	6.49
74210 - Printing and Publications	0.00	1,518.86	0.00	1,518.86
74510 - Bank Charges	0.00	16.73	0.00	16.73
75105 - Facilities & Admin - Implement	0.00	315.80	0.00	315.80
75707 - Learning – subsistence allowan	0.00	2,405.36	0.00	2,405.36
76135 - Realized Gain	0.00	- 0.01	0.00	- 0.01
Total for Fund 49639	0.00	4,263.23	0.00	4,263.23

Total for Dept : 55205 **0.00** **4,263.23** **0.00** **4,263.23**

Dept: 55601 (Kyrgyzstan - Central)

Fund : 49639 (Russia-UNDP TF for Develop_Ch)

71305 - Local Consult.-Sht Term-Tech	0.00	50.58	0.00	50.58
71360 - Local Consult-Security	0.00	101.15	0.00	101.15
72145 - Svc Co-Training and Educ Serv	0.00	9,470.00	0.00	9,470.00
74510 - Bank Charges	0.00	1.91	0.00	1.91
75105 - Facilities & Admin - Implement	0.00	769.89	0.00	769.89
Total for Fund 49639	0.00	10,393.53	0.00	10,393.53

Total for Dept : 55601 **0.00** **10,393.53** **0.00** **10,393.53**

Combined Delivery Report By Project

Project Id : 00104894 Climate Change Education and A	Period : Jan-Dec (2018)
Output # : 00106258 Climate Box Dissemination	Impl. Partner : 99999 UNDP
	Location : RSCI Temporary Office
	Govt Exp UNDP Exp UN Agencies Exp Total Exp

Dept: 57401 (Regional Centre - Istanbul)

Fund : 49639 (Russia-UNDP TF for Develop_Chld)

64397 - Services to projects -CO staff	0.00	2,212.25	0.00	2,212.25
71205 - Intl Consultants-Sht Term-Tech	0.00	19,020.75	0.00	19,020.75
71211 - Intl Consult Security Charge	0.00	369.75	0.00	369.75
71605 - Travel Tickets-International	0.00	27,103.44	0.00	27,103.44
71610 - Travel Tickets-Local	0.00	4,564.27	0.00	4,564.27
71615 - Daily Subsistence Allow-Intl	0.00	20,517.55	0.00	20,517.55
71620 - Daily Subsistence Allow-Local	0.00	2,647.84	0.00	2,647.84
71635 - Travel - Other	0.00	5,478.00	0.00	5,478.00
72430 - Postage and Pouch	0.00	442.78	0.00	442.78
74205 - Audio Visual Productions	0.00	825.25	0.00	825.25
74210 - Printing and Publications	0.00	5,855.30	0.00	5,855.30
74215 - Promotional Materials and Dist	0.00	746.27	0.00	746.27
74510 - Bank Charges	0.00	164.94	0.00	164.94
74515 - Claims and Adjustments	0.00	335.01	0.00	335.01
74596 - Services to projects -GOE	0.00	656.77	0.00	656.77
75105 - Facilities & Admin - Implement	0.00	8,137.88	0.00	8,137.88
75705 - Learning costs	0.00	9,966.87	0.00	9,966.87
75706 - Learning - ticket costs	0.00	816.35	0.00	816.35
76110 - Foreign Exch Translation Loss	0.00	0.01	0.00	0.01
76125 - Realized Loss	0.00	69.02	0.00	69.02
76135 - Realized Gain	0.00	- 21.43	0.00	- 21.43

Total for Fund 49639 0.00 109,908.87 0.00 109,908.87

Total for Dept : 57401 0.00 109,908.87 0.00 109,908.87

Dept: 57601 (Tajikstan - Central)

Fund : 49639 (Russia-UNDP TF for Develop_Chld)

64397 - Services to projects -CO staff	0.00	569.42	0.00	569.42
71305 - Local Consult.-Sht Term-Tech	0.00	1,940.00	0.00	1,940.00
71405 - Service Contracts-Individuals	0.00	724.36	0.00	724.36
71410 - MAIP Premium SC	0.00	0.61	0.00	0.61
71415 - Contribution to Security SC	0.00	25.68	0.00	25.68
71605 - Travel Tickets-International	0.00	681.19	0.00	681.19
71615 - Daily Subsistence Allow-Intl	0.00	319.60	0.00	319.60
71625 - Daily Subsist Allow-Mtg Partic	0.00	1,050.04	0.00	1,050.04
71635 - Travel - Other	0.00	334.84	0.00	334.84
74510 - Bank Charges	0.00	3.26	0.00	3.26
74596 - Services to projects -GOE	0.00	226.10	0.00	226.10
75105 - Facilities & Admin - Implement	0.00	514.77	0.00	514.77
75705 - Learning costs	0.00	559.47	0.00	559.47
76135 - Realized Gain	0.00	- 0.06	0.00	- 0.06

Total for Fund 49639 0.00 6,949.28 0.00 6,949.28

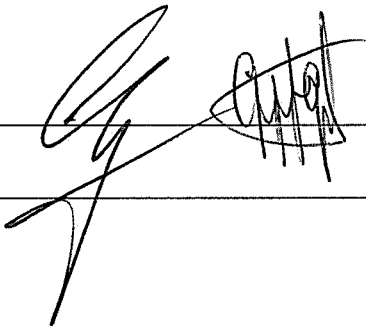
Total for Dept : 57601 0.00 6,949.28 0.00 6,949.28

Combined Delivery Report By Project

UN Development Programme
Report ID: unglcdrp

Project Id : 00104894 Climate Change Education and A	Period : Jan-Dec (2018)
Output # : 00106258 Climate Box Dissemination	Impl. Partner : 99999 UNDP
	Location : RSCI Temporary Office

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Dept: 58005 (Turkmenistan -Energy &Envirnmt)				
Fund : 49639 (Russia-UNDP TF for Develop_Chd)				
64397 - Services to projects -CO staff	0.00	1,495.22	0.00	1,495.22
71305 - Local Consult.-Sht Term-Tech	0.00	9,343.38	0.00	9,343.38
71360 - Local Consult-Security	0.00	34.97	0.00	34.97
74510 - Bank Charges	0.00	18.83	0.00	18.83
75105 - Facilities & Admin - Implement	0.00	1,073.10	0.00	1,073.10
75705 - Learning costs	0.00	2,521.42	0.00	2,521.42
Total for Fund 49639	0.00	14,486.92	0.00	14,486.92
Total for Dept : 58005	0.00	14,486.92	0.00	14,486.92
Dept: 58401 (Uzbekistan - Central)				
Fund : 49639 (Russia-UNDP TF for Develop_Chd)				
64397 - Services to projects -CO staff	0.00	384.51	0.00	384.51
71305 - Local Consult.-Sht Term-Tech	0.00	1,540.00	0.00	1,540.00
71610 - Travel Tickets-Local	0.00	953.11	0.00	953.11
71620 - Daily Subsistence Allow-Local	0.00	250.70	0.00	250.70
71635 - Travel - Other	0.00	1,486.64	0.00	1,486.64
74510 - Bank Charges	0.00	18.50	0.00	18.50
74596 - Services to projects -GOE	0.00	164.79	0.00	164.79
75105 - Facilities & Admin - Implement	0.00	653.07	0.00	653.07
75705 - Learning costs	0.00	3,365.08	0.00	3,365.08
76125 - Realized Loss	0.00	0.02	0.00	0.02
Total for Fund 49639	0.00	8,816.42	0.00	8,816.42
Total for Dept : 58401	0.00	8,816.42	0.00	8,816.42
Total for Output : 00106258	0.00	159,356.72	0.00	159,356.72
Project Total :	0.00	159,356.72	0.00	159,356.72

Signed By :  Date : 13.02.2019

Signed By : _____ Date : 22/02/2019

Combined Delivery Report By Project



UN Development Programme
Report ID: unglcdrp

Page 4 of 5
Run Time: 13-02-2019 08:02:29

Selection Criteria :

Business Unit : **SVK10**
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Selected Fund Code : **ALL**
Selected Dept. IDs : **ALL**
Selected Outputs : **ALL**

Project Id : ALL	Period : Jan-Dec (2018)			
Output # : ALL	Impl. Partner :			
	Location :			
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

53405 - Armenia - Energy & Environmnt	0.00	4,538.47	0.00	4,538.47
55205 - Kazakhstan - Energy & Environmnt	0.00	4,263.23	0.00	4,263.23
55601 - Kyrgyzstan - Central	0.00	10,393.53	0.00	10,393.53
57401 - Regional Centre - Istanbul	0.00	109,908.87	0.00	109,908.87
57601 - Tajikstan - Central	0.00	6,949.28	0.00	6,949.28
58005 - Turkmenistan -Energy & Environmnt	0.00	14,486.92	0.00	14,486.92
58401 - Uzbekistan - Central	0.00	8,816.42	0.00	8,816.42

Combined Delivery Report By Project

Funds Utilization

Selection Criteria :

Business Unit : SVK10
Period : Jan-Dec (2018)
Selected Project Id : 00104894
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project/Award: 00104894 Climate Change Education and A

Period : As at Dec 31, 2018

Output #	00106258	Impl. Partner :99999 UNDP	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			10,400.36

